

COMMISSION ON AUDIT REGIONAL OFFICE NO. VII - ANNUAL PROCUREMENT PLAN FOR FY 2021

SUPPLEMENTAL NO. 1


Code (PAP)	Procurement, Program/Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project )
					Advertisement /Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
<b>Janitorial Services</b>													
	COA RO 7 Main Bldg.	Region	No	Competitive Bidding	Within FY 2021				GoP	374,515.44	374,515.44		Additional ABC to adjust for SSS and Philhealth contributions (new rates)
	COA PSAO Cebu	PSAO Cebu	No	Competitive Bidding	Within FY 2021				Others	5,598.92	5,598.92		
	COA PSAO Bohol	PSAO Bohol	No	Competitive Bidding	Within FY 2021				Others	4,835.40	4,835.40		
<b>ICT Supplies</b>													
	Transparent RJ45 Boots	Region	No	NP-53.9 - Small Value Procurement	Within FY 2021				GoP	3,000.00	3,000.00		
	1.5 meter CAT6 Patch Cord	Region	No	NP-53.9 - Small Value Procurement	Within FY 2021				GoP	7,500.00	7,500.00		
	RJ 45 connector/ extender	Region	No	NP-53.9 - Small Value Procurement	Within FY 2021				GoP	3,000.00	3,000.00		
	RJ 45	Region	No	NP-53.9 - Small Value Procurement	Within FY 2021				GoP	1,000.00	1,000.00		
	RJ 11	Region	No	NP-53.9 - Small Value Procurement	Within FY 2021				GoP	1,000.00	1,000.00		
	1 Port UTP RJ 45 Outlet Box	Region	No	NP-53.9 - Small Value Procurement	Within FY 2021				GoP	30,000.00	30,000.00		
	Telephone Flat Wire	Region	No	NP-53.9 - Small Value Procurement	Within FY 2021				GoP	3,000.00	3,000.00		
	HDMI Cable	Region	No	NP-53.9 - Small Value Procurement	Within FY 2021				GoP	10,000.00	10,000.00		
<b>Office Supplies</b>													
	Pencil sharpener, manual, single cutter	Region	No	NP-53.5 Agency-to-Agency	Within FY 2021				GoP	500.00	500.00		
<b>Janitorial Supplies</b>													
	Air Freshener, aerosol type	Region, Dormitory	No	NP-53.5 Agency-to-Agency	Within FY 2021				GoP	5,760.00	5,760.00		
	Insecticide, 600mL (420g) /can, water based	Region, Dormitory	No	NP-53.5 Agency-to-Agency	Within FY 2021				GoP	8,400.00	8,400.00		
	Gloves, nitrile	Region	No	NP-53.5 Agency-to-Agency	Within FY 2021				GoP	1,000.00	1,000.00		
	Fertilizer	Region, Dormitory	No	NP-53.9 - Small Value Procurement	Within FY 2021				GoP	1,800.00	1,800.00		
	Garden Soil	Region, Dormitory	No	NP-53.9 - Small Value Procurement	Within FY 2021				GoP	8,000.00	8,000.00		
	Rubber Gloves, medium	Region, Dormitory	No	NP-53.9 - Small Value Procurement	Within FY 2021				GoP	2,000.00	2,000.00		
<b>COVID 19 Response Items</b>													
	PPE Suit	Region, PSAOs	No	NP-53.5 Agency-to-Agency	Within FY 2021				Others	7,200.00	7,200.00		2 each for Region, PSAO Cebu & PSAO Bohol
	Disinfectant - concentrated, ph-neutral, broad spectrum quaternary - can be dilluted up to 30 gallons	Region	No	NP-53.9 - Small Value Procurement	Within FY 2021				GoP	308,000.00	308,000.00		
	Disinfectant - concentrated, ph-neutral, broad spectrum quaternary - can be dilluted up to 30 gallons	PSAO Cebu	No	NP-53.9 - Small Value Procurement	Within FY 2021				Others	154,000.00	154,000.00		
	Disinfectant - concentrated, ph-neutral, broad spectrum quaternary - can be dilluted up to 30 gallons	PSAO Bohol	No	NP-53.9 - Small Value Procurement	Within FY 2021				Others	154,000.00	154,000.00		


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Procurement of Semi-Expendable Supplies and Equipment													
Other Machineries													
	Water Dispenser, hot and cold, floor standing	PSAO Bohol	No	NP-53.9 - Small Value Procurement	Within FY 2021				Others	16,000.00	16,000.00		
					GRAND TOTAL					1,110,109.76	1,110,109.76	-	


Prepared by:


  
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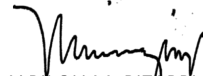

  
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