

ANNUAL PROCUREMENT PLAN FOR NON-CSE PROPERTY PLANT & EQUIPMENT (APP NON-CSE FY 2021) OF THE COMMISSION ON AUDIT REGIONAL OFFICE NO. V

CODE (PAP)	PROCUREMENT PROGRAM/PROJECT	PMO/END USER	IS THIS AN EARLY PROCUREMENT ACTIVITY (YES/NO)	SCHEDULE FOR EACH PROCUREMENT ACTIVITY				SOURCE OF FUNDS	TOTAL	ESTIMATED BUDGET (Php)		REMARKS (BRIEF DESCRIPTION OF PROGRAM/ACTIVITY/ CONTRACT DATE POSTED)
				ADVERTISEMENT/ POSTING OF IB/REI	SUBMISSION/ OPENING OF BIDS	NOTICE OF AWARD	CONTRACT SIGNING			MOOE	CO	
PART I. OTHERS												
A. OTHER MOOE		COA ROV	NO		within the second quarter			GAA	3,816,800.00			
B. OFFICE EQUIPMENT		COA ROV	NO		within the second quarter			GAA	1,529,170.00			
C. ICT EQUIPMENT		COA ROV	NO		within the second quarter			GAA	3,049,940.00			
D. SECURITY SERVICES 2021		COA ROV	YES		early procurement			GAA	4,740,000.00			
E. REPAIRS & MAINTENANCE		COA ROV	NO		as the need arise			GAA	6,826,000.00			
PART II. PROJECTS												
Construction of 3-Storey Dormitory (8m x 30m) at PSAO Albay		COA ROV	NO		within the calendar year 2021			GAA	22,287,407.40			
Construction of 3-Storey Storage/Records Bldg (8m x 20m) at PSAO Albay		COA ROV	NO		within the calendar year 2021			GAA	10,461,403.56			
Construction of 3-Storey Storage/Records Bldg (8m x 20m) at PSAO Sorsogon		PSAO-SORSOGON	NO		within the calendar year 2021			GAA	2,400,000.00			
Procurement of 3 units SUV		COA ROV	NO		within the calendar year 2021			GAA	6,000,000.00			
Landscaping/ Perimeter Fence/ Paving blocks		COA ROV	NO		within the calendar year 2021			GAA	1,300,000.00			
Repainting of Playing Court and Structural Frame		COA ROV	NO		within the calendar year 2021			GAA	500,000.00			
Land Development		PSAO-SORSOGON	NO		within the calendar year 2021			GAA	2,452,000.00			
									TOTAL BUDGET	65,362,720.96		
									TOTAL WITH ADDITIONAL 10% PROVISION FOR INFLATION	6,536,272.10		
									APPROVED BUDGET	71,898,993.06		
GRAND TOTAL												

Prepared by:


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Approval:


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 BAC CHAIRPERSON


ATTY. JOEL S. ESTOLATAN
 REGIONAL DIRECTOR / HEAD OF PROCURING ENTITY