

COMMISSION ON AUDIT
 SUPPLEMENTAL ANNUAL PROCUREMENT PLAN for FY 2018 (No.12)
 SUPPLIES AND SEMI-EXPENDABLE MATERIALS
 CENTRAL OFFICE

CODE	Procurement Program/Project	End User	MOP	Schedule for Each Procurement Activity										Source of Funds	TOTAL	MOOE	Estimated Budget		Remarks (brief description of Program/Project)
				CAPITAL OUTLAY															
CENTRAL OFFICE																			
100010000	Semi-Expendable	CGS- Cluster 2	S												GF	21,910.00	21,910.00		4 pcs. Ink Cartridges
100010000	Supplies and Materials	GSO	SVP												GF	62,440.00	62,440.00		4 rolls Spaghetti Matting
100010000	IT Software	PIO	SVP												GF	25,500.00		25,500.00	Adobe Photoshop Licence
TOTAL SUPPLIES AND SEMI-EXPENDABLE MATERIALS- CENTRAL OFFICE																109,850.00	84,350.00	25,500.00	

PROPERTY PLANT AND EQUIPMENT, SUPPLIES & MATERIALS, SEMI-EXPENDABLE AND REPAIRS AND MAINTENANCE
 REGIONAL OFFICE

CODE	Procurement Program/Project	End User	MOP	Schedule for Each Procurement Activity										Source of Funds	TOTAL	MOOE	Estimated Budget		Remarks (brief description of Program/Project)
				CAPITAL OUTLAY															
REGIONAL OFFICE																			
	Supplies and Materials	CAR														1,412,884.00	1,412,884.00		Supplies and Materials
	Repairs and Maintenance	CAR														205,519.00	205,519.00		Repairs and Maintenance
	Semi-Expendable	CAR														51,784.00	51,784.00		Semi-Expendable
	Supplies and Materials	Region I														613,940.00	613,940.00		Supplies and Materials
	Semi-Expendable	Region I														2,855,350.00	2,855,350.00		Semi-Expendable
	Janitorial Services	Region I														510,000.00	510,000.00		Janitorial Services
	Security Services	Region I														666,060.00	666,060.00		Security Services
	Supplies and Materials	Region III														188,417.25	188,417.25		Supplies and Materials
	Supplies and Materials	Region XI														480,737.55	480,737.55		Supplies and Materials
	Janitorial Supplies	Region XI														208,571.43	208,571.43		Janitorial Supplies
	Security Services	Region XI														3,307,519.99	3,307,519.99		Security Services
	Building	Region V														20,048,297.00		20,048,297.00	Construction of Phase II of the PSAO-Camarines Sur at Pili Brgy. San Jose
	Land Improvement	Region XI														674,018.00		674,018.00	Fund for Concreting of Roadway at Region XI, Davao City
	Building	Region VIII														12,903,739.45		12,903,739.45	Additional funding for the completion of the on-going construction of PSAO- Eastern Samar
	Building	Region XI														2,007,775.00		2,007,775.00	Proposed Conversion of 3rd flr. Dormitory rooms into mini-seminar halls-Reg. XI
	Other Structures	Region XIII														4,489,025.52		4,489,025.52	Proposed Repair / Installation of Pipe Culvert drainage & Construction of Cistern Tank, Construction of Covered Pathway Modular Partition for PSAO
	Land Improvement	Region IV-A														2,097,057.53		2,097,057.53	Concreting of Parking Area- Quezon Province
	Building	Region IV-A														11,841,351.00		11,841,351.00	Additional funding for PSAO-Batangas Province

