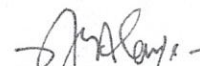
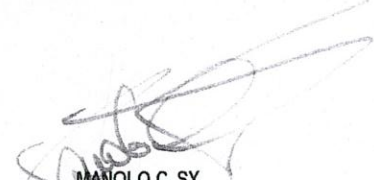




COMMISSION ON AUDIT
 SUPPLEMENTAL ANNUAL PROCUREMENT PLAN for FY 2018 (No.10)
 PROPERTY PLANT AND EQUIPMENT, REPAIRS & MAINTENANCE AND OTHER SERVICES
 CENTRAL OFFICE

CODE	Procurement Program/Project	End User	MOP	Schedule for Each Procurement Activity								Source of Funds	TOTAL	MOOE	Estimated Budget		Remarks (brief description of Program/Project)
															CAPITAL OUTLAY		
CENTRAL OFFICE																	
100010000	Consultancy Services	C.O.	SVP									GF	150,000.00	150,000.00			Consultancy services of Mr. John Q. Sosito for the period August 1 to October 31, 2018
100010000	Transportation Equipment	COMM. I	PB									GF	2,100,000.00		2,100,000.00		Service vehicle of Commissioner Jose A. Fabia
100010000	Other Services	C.O.	PB									GF	999,837.00	999,837.00			General Pest Control project in 2018
100010000	Other Structure	C.O.	PB									GF	8,437,588.40		8,437,588.40		Construction of Waste Water Treatment Plant
100010000	Repairs and Maintenance	PPSMS/PMO	PB									GF	2,386,891.39	2,386,891.39			Reconfiguration of PPSMS and Project Management Office
100010000	Repairs and Maintenance	C.O.	PB									GF	1,229,025.92	1,229,025.92			Repair of Common CR- 2nd floor Bldgs. 1 & 2
100010000	Building	PIDS	PB									GF	2,796,218.98		2,796,218.98		Additional Works at PIDS Extension Building
100010000	Other Structure	C.O.	SVP									GF	965,048.24	965,048.24			Proposed Covered pathways
100010000	Other Machineries & Equipment	C.O.	PB									GF	6,994,778.34		6,994,778.34		Proposed Replacement of GENSET including electrical re-wiring
100010000	Building	C.O.	PB									GF	2,999,541.42		2,999,541.42		Rehabilitation of Water Distribution Line for Building 1 & 2
100010000	Repairs and Maintenance	C.O.	PB									GF	2,297,235.43		2,297,235.43		Waterproofing of Dormitory Buildings and COA Building 1 & 2
100010000	Office Equipment	C.O.	PB									GF	1,523,208.68		1,523,208.68		Replacement of ACU's with more than 7 years of usage including Feeder Lines (Bldg. 1 & 2
TOTAL PROPERTY PLANT and EQUIPMENT, REPAIRS AND MAINTENANCE and OTHER SERVICES Central Office												32,879,373.80	5,730,802.55	27,148,571.25			

Prepared by:

 NATALIA M. ABUYEN
 Member, BAC Secretariat

Recommending Approval:

 MANOLO C. SY
 Assistant Commissioner
 Chairperson, Bids and Awards Committee

APPROVED:

 MICHAEL G. AGUINALDO
 Chairperson

Reviewed by:

 ELENOP. MALESIDO, III
 Head, BAC Secretariat

Legend:
 SVP - Small Value Procurement
 PB - Public bidding