


**COMMISSION ON AUDIT  
SUPPLEMENTAL ANNUAL PROCUREMENT PLAN NO. 1  
FOR REPAIRS AND MAINTENANCE AND PROPERTY PLANT AND EQUIPMENT  
CENTRAL OFFICE**

| CODE   | Procurement Program/Project | PMO/End User | Mode of Procurement |             |                 |                   |                  | Source of Funds   | Approved Budget for the Contract |                     |                      | General Description of the Project/Procurement   |
|--|-----------------------------|--------------|---------------------|-------------|-----------------|-------------------|------------------|-------------------|----------------------------------|---------------------|----------------------|--|
|  |                             |              |                     | Ads/Posting | Opening of Bids | Award of contract | Contract Signing |                   | Total                            | MOOE                | CAPITAL OUTLAY       |  |
|  | <b>CENTRAL OFFICE</b>       |              |                     |             |                 |                   |                  |                   |                                  |                     |                      |  |
| 100010000  | Repairs and Maintenance     | NGS          | PB                  | 3/9/2018    | 4/2/2018        | 4/20/2018         | 4/25/2018        | PY savings        | 4,041,020.16                     | 4,041,020.16        |                      | Repair and rehabilitation of various facilities at COA Central Office  |
| 100010000  | Repairs and Maintenance     | C.O.         | PB                  | 3/9/2018    | 4/2/2018        | 4/20/2018         | 4/25/2018        | PY savings        | 2,292,479.30                     | 2,292,479.30        |                      | Various steel structures and roofing works   |
| <b>Total Repairs and Maintenance</b>   |                             |              |                     |             |                 |                   |                  |                   | <b>6,333,499.46</b>              | <b>6,333,499.46</b> |                      |  |
|  | Communication Equipment     | NGS          | S                   |             |                 |                   |                  | GF                | 45,000.00                        |                     | 45,000.00            | Television (1)   |
| 200030000  | Infrastructure              |              |                     |             |                 |                   |                  | GF                | 8,000,000.00                     |                     | 8,000,000.00         | Rehabilitation of Existing PSAO Regional Office No. II   |
| 200030000  | Office Equipment            | HRMO         | SVP                 |             |                 |                   |                  | Cont. Appro. 2017 | 140,000.00                       |                     | 140,000.00           | 2 u. Aircondition  |
| 200030000  | Office Equipment            | CHO          | PB                  | 3/9/2018    | 4/2/2018        | 4/20/2018         | 4/25/2018        | PY savings        | 2,692,341.95                     |                     | 2,692,341.95         | Purchase and Installation of Cooling System of Chairman's Office and it's support Offices  |
| 200030000  | Office Equipment            | CHO          | PB                  | 3/9/2018    | 4/2/2018        | 4/20/2018         | 4/25/2018        | PY savings        | 6,338,327.00                     |                     | 6,338,327.00         | Supply and Installation of customized Office Furniture of the Chairman's Office and it's support offices (ICFAU, PMO, COS, Boardroom, Executive Secretary) |
| <b>Total Property Plant and Equipment</b>  |                             |              |                     |             |                 |                   |                  |                   | <b>17,215,668.95</b>             |                     | <b>17,215,668.95</b> |  |
| <b>TOTAL- Repairs and Maintenance and Property Plant and Equipment- Central Office</b> |                             |              |                     |             |                 |                   |                  |                   | <b>23,549,168.41</b>             | <b>6,333,499.46</b> | <b>17,215,668.95</b> |  |

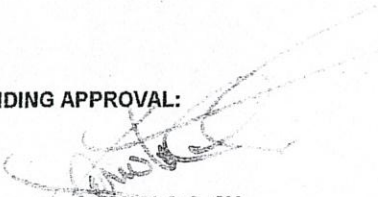
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APPROVED:

  
MICHAEL G. AGUINALDO  
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Legend:

- S- Shopping
- PB- Public Bidding
- SVP - Small Value Procurement