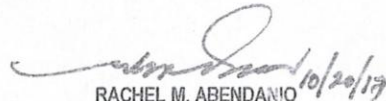


COMMISSION ON AUDIT
 SUPPLEMENTAL ANNUAL PROCUREMENT PLAN for FY 2017 (No. 8)
 PROPERTY, PLANT AND EQUIPMENT/SEMI-EXPENDABLE/ MAINTENANCE AND OTHER OPERATING EXPENSES
 CENTRAL AND REGIONAL OFFICE

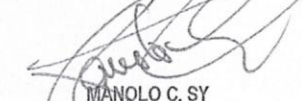
CODE	Procurement Program/Project	PMO/	End	MODE	Ads/Post of IAEB	Bid Opening	Award of Contract	Contract St	Source of Funds	Estimated Budget			Remarks (brief description of Program/Project)
										Total	MOOE	CO	
CENTRAL OFFICE													
100010000	Office Equipment	GAS	PB						2017GF	716,892.70		716,892.70	6 units 4TR Aircondition
100010000	Semi Expendable	LSS/PLO	S						2017GF	4,500.00	4,500.00		1 unit heavy duty Flat cart
100010000	Other Machineries & Equipment	Admin	SVP						PY 2016	165,000.00		165,000.00	1 unit generator set, 1 unit Cardiac Pulmonary Resuscitation (CPR), 1 unit fabricated used sea Van
100010000	Other Machineries and Equipment	RMBO	S						2017GF	25,000.00		25,000.00	1 unit Refrigerator
100010000	Other Machineries & Equipment	LGS-NCR	S						2017GF	38,000.00		38,000.00	Thermal Binding Machine
100010000	Supplies	GSO	S						2017GF	63,000.00	63,000.00		Personal Protective semi-expendable supplies
100010000	Office Supplies	SSS-FAO	S						2017GF	2,400.00	2,400.00		Single sided clip boards sixe A-4 and Legal/Folio
100010000	Semi-Expendable	GSO	S						2017GF	34,800.00	34,800.00		Emergency Medical supplies
100010000	Semi-Expendable	Admin	S						2017GF	30,775.00	30,775.00		Tools to be used by COA In-House & Rescue Teams
100010000	Semi-Expendable, IT	CPASSS-N	S						2017GF	3,200.00	3,200.00		1 unit External hard Drive
100010000	Semi-Expendable, Coomunication Eqt.	CPASSS-N	S						2017GF	4,500.00	4,500.00		1 uniti Telefax
100010000	Semi-Expendable, Others	SCSO	S						2017GF	4,500.00	4,500.00		1 uniti Trolley
100010000	Other supplies	Admin	S						2017GF	87,635.00	87,635.00		Other supplies to be used by rescue teams
100010000	Other Supplies	MDS,HRMO	S						2017GF	5,000.00	5,000.00		Cash Box for MDSO
100010000	Other Supplies	FAO, SSS	S						2017GF	2,400.00	2,400.00		Single sided Clip boards
100010000	Building	ITO	PB						PY 2016	4,979,415.32	4,979,415.32		Additional funding for the Rehabilitation of ITO and COA Data Center
100010000	Building	CHO.	PB						2017GF	2,218,851.57	2,218,851.57		Reconfiguration of the General/ Staff area of the Office of the Chairperson
100010001	Building	CHO.	PB						2017GF	1,535,446.88	1,535,446.88		Proposed Improvement of the Office of the Chairperson (Pantry, Comfort room of Chief of staff, Boardroom, transient area, private area and executive pantry
100010001	Building	CHO	PB						2017GF	1,675,542.95	1,675,542.95		Improvement of the Offices of the Chairperson and Chief of Staff
100010000	Furniture and Fixture	GSO-Adm.	PB						2017GF	1,192,495.00	1,192,495.00		Fabrication of clerical tables for different COA offices in Central Office
100010000	Furniture and Fixture	CGS-C5	SVP						2017GF	174,000.00	174,000.00		Acquisition of clerical tables and chairs
100010000	Furniture and Fixture	CPASSS-N	SVP						2017GF	2,700.00	2,700.00		1 unit Executive chair
100010000	Furniture and Fixture	RMBO	S						2017GF	14,999.00	14,999.00		2 Seater Sofa
100010000	Furniture and Fixture	NGS-C1	SVP						2017GF	22,832.00	22,832.00		2 units Vertical filing cabinets 4 drawers
100010000	Office Equipment	CGS- C-6	SVP						2017GF	313,654.30		313,654.30	2 units aircondition
100010000	IT Equipment	PIDS	SVP						2017GF	388,470.00		388,470.00	Projector Screen and Multimedia projector
100010000	Communication Equipment	PIDS	SVP						2017GF	586,675.00		586,675.00	Sound System:Microphones and Speakers

100010000	Communication Equipment	COMM I	S				2017GF	24,000.00	24,000.00		Subscription of digital line modem from October to December, 2017
TOTAL PROPERTY PLANT & EQUIPMENT , SEMI-EXPENDABLE AND MOOE - CENTRAL OFFICE								14,316,684.72	12,082,992.72	2,233,692.00	
REGIONAL OFFICE											
	Equipment and Furnitures	Region XI						5,778,416.00	5,778,416.00		PSAO- Regional Office No. XI
	Building	Region III						2,201,777.61	2,201,777.61		Construction of two(2) Storey Backup Offsite Server in COA no. III
	Other Machineries and Equipment	Region VIII						3,402,000.00	3,402,000.00		3 units Generator sets for PSAO Catbalogan and PSAO, Maasin
	Building	XVI						1,835,355.50	1,835,355.50		Funds for PSAO in Dumaguete City (Furnitures and Electrical Service Connection)
	Maintenance and Other Operating Expenses	XVI						260,137.50	260,137.50		Salary of Security guards COA Region XVI
	IT Equipment	Region XI						690,000.00	690,000.00		IT resources in relation with the installation of the Integrated Document Tracking System (IDTS)
	Other Machineries and Equipment	Region XI						350,000.00	350,000.00		Supply and Installation of Kangen Water Filtration Machine
	Building	Region XII						1,949,375.00	1,949,375.00		Construction of Perimeter Fence, Phase II in COA Region XII
	Other Machineries and Equipment	Region IV-A						170,000.00	170,000.00		Fire Proof Vault, Refrigerator
	Furniture and Fixture	Region IV-A						24,000.00	24,000.00		Sofa set
	Office Equipment	Region IV-A						614,391.64	614,391.64		2 units Aircondition
	Building	Region XIII						8,000,000.00	8,000,000.00		Construction of of Region XIII Covered court
TOTAL PROPERTY PLANT & EQUIPMENT AND MOOE -REGIONAL OFFICE								25,275,453.25	260,137.50	25,015,315.75	
GRAND TOTAL FOR PPE AND MOOE/ SEMI-EXPENDABLE- CENTRAL AND REGIONAL OFFICES								39,592,137.97	12,343,130.22	27,249,007.75	

Prepared by:


 RACHEL M. ABENDANO
 Head, BAC Secretariat

Recommending Approval:


 MANOLO C. SY
 Assistant Commissioner
 Chairperson, Bids and Awards Committee

APPROVED:


 MICHAEL G. AGUINALDO
 Chairperson

Legend:

- SVP - Small Value Procurement
- S - Shopping
- PB - Public Bidding