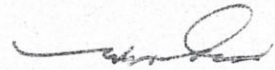


**COMMISSION ON AUDIT
 SUPPLEMENTAL ANNUAL PROCUREMENT PLAN for FY 2017 (No. 7)
 PROPERTY, PLANT AND EQUIPMENT/ MAINTENANCE AND OTHER OPERATING EXPENSES
 CENTRAL AND REGIONAL OFFICE**


CODE	Procurement Program/Project	PMO/	Enc	MODE	Ads/P ost of IAEB	Bid Openi ng	Award of Contra ct	Contract St	Source of Funds	Total	MOOE	Estimated Budget		Remarks description of Program/Project)
												CO		
CENTRAL OFFICE														
100010000	IT Equipment	C.O.	PS					CY2016 ICTE				1,066,550.40		LAPTOP- 4units for CPASSS, CAO National, 18 units for NGS- Cluster 3 DESKTOP- 2 units for CPASSS, CAO National, 5 units for NGS Cluster 3
100010000	IT Equipment	PAO	SVP					CY2016 ICTE	1,181,550.40			75,000.00 40,000.00		LASER PRINTER-Monochrome- 1 unit for PAO LASER PRINTER COLORED- 1 unit for PAO
100010000	IT Equipment	C.O.	PB					CY2016 ICTE	3,331,705.76			3,331,705.76		WIRELESS ACCESS POINT, Warranty Support (3 yrs.)- 30 WAP CONTROLLER ,Warranty Support (3 years) -1 TRANSCEIVER MODULE for FIBER CABLE (3 yrs.) - 2
100010000	IT Equipment	C.O.	PB					CY2016 ICTE	417,350.00			417,350.00		Additional funding for 13 units Printers, 40 Monochrome printers and 4 units scanners
100010000	Office Equipment	FAO, SSS	SVP					2017 GF	90,000.00			90,000.00		2 units Aircondition
100010000	Office Equipment	CGS-C6	SVP					2018 GF	313,654.30			313,654.30		2 units Aircondition
100010000	Supplies	CGS- C 3	S					2017GF	1,500.00	1,500.00				1 unit TOP GLASS
100010000	Supplies	STSS.SCSO	S					2017GF	11,700.00	11,700.00				INK CARTRIDGES for EPSON L365
100010000	Supplies	NGS-Cluster 8	S					2017GF	6,256.00	6,256.00				2 units External Drive 1TB
100010000	Supplies	STSS-ITAO	S					2017GF	600.00	600.00				20 pcs. Adapter plug
100010000	Semi- Expendable- IT	RMBO, BPS	S					2017GF	12,291.00	12,291.00				1 unit Scanner Pro 3500 F1
100010000	Semi- Expendable-Other Machinery	STSS-ITAO	S					2017GF	7,105.00	7,105.00				1 u. coffee maker, 1 unit microwave oven, 1 unit oven toaster, wall clock (4)
100010000	Semi-Expendable- Communication Eqt.	STSS-ITAO	S					2017GF	10,930.00	10,930.00				1 unit Telefax, 4 units Telephone Apparatus local connection
TOTAL Property Plant & Equipment and MOOE - Central Office									5,384,642.46	50,382.00		5,334,260.46		
REGIONAL OFFICE														
200040000	Building	Region V							16,680,770.00			16,680,770.00		Completion of PSAOs Building in Catanduanes and Camarines Norte (Phase II)
200040000	Transportation Equipment	Region II							1,075,000.00			1,075,000.00		Procurement of motor vehicle for Region II
200040000	Transportation Equipment	Region IV-A							1,075,000.00			1,075,000.00		Procurement of motor vehicle of COA Region IV-A
200040000	Transportation Equipment	Region IV-B							75,000.00			75,000.00		Additional funding for motor vehicle of Region IV-B

CODE	Procurement Program/Project	PMO/	End	MODE	Ads/P ost of IAEB	Bid Openi ng	Award of Contra ct	Contract Site	Source of Funds	Total	MOOE	Estimated Budget		Remarks description of Program/Project)
												CO		
CENTRAL OFFICE														
200040000	Transportation Equipment	Region VI								15,000.00		15,000.00		Additional funding for motor vehicle of Region VI including insurance.
200040000	Transportation Equipment	Region XIII								1,075,000.00		1,075,000.00		Procurement of motor vehicle of COA Region XIII
200040000	ICT Equipment	Region IV-A								546,203.64		546,203.64		3 units Wireless Access Point
TOTAL Property Plant & Equipment										20,541,973.64		20,541,973.64		
GRAND TOTAL- CENTRAL AND REGIONAL OFFICES										25,926,616.10	50,382.00	25,876,234.10		


Prepared by:


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Recommending Approval:


MANOLO C. SY
 Assistant Commissioner
 Chairperson, Bids and Awards Committee

APPROVED:


MICHAEL G. AGUINALDO
 Chairperson

Legend:

- SVP -Small Value Procurement
- PB -Public Bidding
- S -Shopping