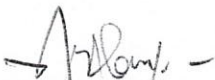


COMMISSION ON AUDIT
 SUPPLEMENTAL ANNUAL PROCUREMENT PLAN for FY 2018 (No.6)
 PROPERTY, PLANT AND EQUIPMENT, Repairs & Maintenance & Semi-expendable
 CENTRAL OFFICE

CODE	Procurement Program/Project	End User	MOP	Schedule for Each Procurement Activity										Source of Funds	Total	MOOE	Estimated Budget		Remarks (brief description of Program/Project)
				Public Con	Ads/ Post of IAEB	Pre-bid Conf	Bid Opening	Bid Evaluation	Post Qual	of	Fract	Sig	CO				CO		
CENTRAL OFFICE																			
100010000	Transportation Equipment	GSO	PB												PY savings	1,579,800.00		1,579,800.00	Motor vehicle for Commissioner Roland C. Pondoc
100010000	Semi-expendable-Furniture and Fixture	Comm. II	S												PY savings	16,850.00	16,850.00		Sr. Executive chair
100010000	Other Machineries and Equipment	GSO	PB												PY savings	7,744,217.78	7,744,217.78		Upgrading of existing elevator
100010000	Repairs and Maintenance	PAO	PB												cont. appro.	1,353,547.19	1,353,547.19		Additional funding for conversion of portion of the Publication Building to Performance Audit Office including rehabilitation works
100010000	Repairs and Maintenance	Sports Complex	PB												PY savings	7,175,750.42	7,175,750.42		Improvement of Cooling System of the COA Cultural & Sports Center including various works
100010000	Repairs and Maintenance	SSS	PB												PY savings	1,549,491.98	1,549,491.98		Proposed Temporary Storage Room for Audit Evidence of Fraud Audit Office
TOTAL PROPERTY, PLANT AND EQUIPMENT, REPAIRS & MAINTENANCE & SEMI-EXPENDABLE																19,419,657.37	17,839,857.37	1,579,800.00	

Prepared by:


NATALIA M. ABUYEN
 Member, BAC Secretariat

Recommending Approval:


MANOLO C. SY
 Assistant Commissioner
 Chairperson, Bids and Awards Committee

APPROVED:


MICHAEL G. AGUINALDO
 Chairperson

Reviewed by:


ELENO F. MALEDIDO, III
 Head, BAC Secretariat

Legend:

- PB -Public Bidding
- S - Shopping