

**COMMISSION ON AUDIT
 SUPPLEMENTAL ANNUAL PROCUREMENT PLAN for FY 2017 (No.6)
 PROPERTY, PLANT AND EQUIPMENT/ MAINTENANCE AND OTHER OPERATING EXPENSES
 CENTRAL AND REGIONAL OFFICE**

CODE	Procurement Program/Project	PMO/	MODE					Source of Funds	Total	MOOE	Estimated Budget		Remarks (brief description of Program/Project)
				Ads/Post of IAEB	Bid Opening	Award of Contract	Contract Sign				CO	CO	
CENTRAL OFFICE													
100010000	IT Equipment	Acctg. Office	SVP					CY2016 ICTE	75,000.00		75,000.00	1 unit Monochrome Laser Printer	
100010000	Office Equipment	GSO-Admin.	PB					Cont. Appro.	402,135.88		402,135.88	Variation Order No. 1 in the Supply & Installation of 4-stop brand New Elevator	
100010000	Office Equipment	IAO	SVP					2017GF	50,000.00		50,000.00	1 unit Ring Binding Machine	
100010000	Office Equipment	ITO,STSS	SVP					2017GF	120,000.00		120,000.00	1 unit Aircondition and 2 units 4-drawer filing cabinets	
100010000	Furniture & Fixtures	ITO,STSS	SVP					2017GF	22,800.00	22,800.00		for the Commission's storage backup site (Cable Network Room)	
100010000	Communication Equipment	PIO	SVP					2017GF	69,000.00		69,000.00	3 units Microphones	
100010000	Communication Equipment	BAC	SVP					T.F	62,000.00		62,000.00	2 units Wireless Microphone and 1 unit Tape Recorder	
TOTAL Property Plant & Equipment and MOOE - Central Office									800,935.88	22,800.00	778,135.88		
REGIONAL OFFICE													
200040000	Office Equipment	Region III						BT/ TF/DF/GF	526,600.00		526,600.00	10 units Aircondition for Region III	
200040000	Office Equipment	Region IV-B						BT/TF	480,000.00		480,000.00	Copying Machine	
200040000	Repairs and Maintenance	Region IV-B						BT/TF	42,690.00	42,690.00		Repair of proposed conference and Storage room, 1st floor	
TOTAL Property Plant & Equipment/Repairs & Maintenance- Regional Office									1,049,290.00	42,690.00	1,006,600.00		
GRAND TOTAL- CENTRAL AND REGIONAL OFFICES									1,850,225.88	65,490.00	1,784,735.88		


Prepared by:


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Recommending Approval:


MARLO C. SY
 Assistant Commissioner
 Chairperson, Bids and Awards Committee

APPROVED:


MICHAEL G. AGUINALDO
 Chairperson

Legend:

SVP -Small Value Procurement
 PB -Public Bidding