


**COMMISSION ON AUDIT
 SUPPLEMENTAL ANNUAL PROCUREMENT PLAN for FY 2016 (SAPP No. 5)
 FOR PROPERTY PLANT AND EQUIPMENT AND
 MAINTENANCE & OTHER OPERATING EXPENSES
 CENTRAL OFFICE**

Procurement Program/Project	PMO/ End-user	Mode Of Proc.	Schedule for Each Procurement Activity									Source of Funds	Total	MOOE	Estimated Budget		Remarks (Brief Description of Program/Project)	
			Pre-Proc Conf	Ads/Post of IAEB	Pre-bid Conf	Bid Opening	Bid Evaluation	Post- Qual	Notice of Award	Contract Signing	CO							
CENTRAL OFFICE																		
Office Equipment	ITO	SVP										GAA 2016	207,000.00			207,000.00		Airconditioning units (2), 5 TR, including installation
Maintenance and Other Operating Expenses	ITO CHO	SVP DC/NP										GAA 2016	300,000.00	300,000.00				Consultancy Services of Atty. Ronaldo A. Geron for Sept. 1, 2016 to February 28, 2017
TOTAL PROPERTY PLANT And EQUIPMENT- Central Office													507,000.00	300,000.00		207,000.00		

PREPARED BY:


 Director RACHEL M. ABENDANIO
 Head, BAC Secretariat

RECOMMENDING APPROVAL:


 Asst. Commissioner ALEXANDER B. JULIANO
 Chairperson, Bids and awards Committee

APPROVED:


 MICHAEL G. AGUINALDO
 COA Chairperson

Legend:
 SVP - Shopping/Small Value Procurement
 DC/NP - Direct Contracting / Negotiated Procurement