

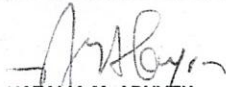
COMMISSION ON AUDIT  
 SUPPLEMENTAL ANNUAL PROCUREMENT PLAN for FY 2018 ( No.4)  
 SUPPLIES/SEMI-EXPENDABLE MATERIALS, PROPERTY, PLANT AND EQUIPMENT/REPAIRS & MAINTENANCE  
 CENTRAL OFFICE

| CODE  | Procurement Program/Project           | End User   | MOP | Schedule for Each Procurement Activity |     |                            |                     |                    |                           |      |     |    |   | Source of Funds | Estimated Budget |               |               | Remarks<br>description of Program/Project)<br>(brief |   |
|---|---------------------------------------|------------|-----|--|-----|----------------------------|---------------------|--------------------|---------------------------|------|-----|----|---|-----------------|------------------|---------------|---------------|--|---|
|   |                                       |            |     | Proc                                   | Con | Ads/<br>Post<br>of<br>IAEB | Pre-<br>bid<br>Conf | Bid<br>Openi<br>ng | Bid<br>Eval<br>uati<br>on | Post | Que | of | A |                 | r                | act           | Sig           |  | Total   |
| CENTRAL OFFICE  |                                       |            |     |  |     |                            |                     |                    |                           |      |     |    |   |                 |                  |               |               |  |   |
| 100010000   | Semi-expendable- Communication Eqt.   | COMM I/PMO | S   |  |     |                            |                     |                    |                           |      |     |    |   |                 | 2018 GF          | 10,711.20     | 10,711.20     |  | Three (3) units digital cordless telephone, 1 unit Telefax  |
| 100010000   | Semi-expendable-Machinery & Equipment | PMO        | S   |  |     |                            |                     |                    |                           |      |     |    |   |                 | 2018 GF          | 18,488.08     | 18,488.08     |  | Ring binding Machine and Paper Cutter   |
| 100010000   | Semi-expendable-ICT Equipment         | PMO        | S   |  |     |                            |                     |                    |                           |      |     |    |   |                 | 2018 GF          | 30,284.80     | 30,284.80     |  | 2 units external CD reader and 3 units external drive 1 terrabyte   |
| 100010000   | Semi-expendable-Furniture and Fixture | PMO        | SVP |  |     |                            |                     |                    |                           |      |     |    |   |                 | 2018 GF          | 57,000.00     | 57,000.00     |  | 15 units Conference chairs  |
| 100010000   | Laboratory supplies                   | MDSO       | S   |  |     |                            |                     |                    |                           |      |     |    |   |                 | 2018 GF          | 205,200.00    | 205,200.00    |  | Stromatolyser reagent   |
| 100010000   | Repairs and Maintenance               | GSO        | PB  |  |     |                            |                     |                    |                           |      |     |    |   |                 | 2018 GF          | 9,084,712.85  | 9,084,712.85  |  | Conversion of portion of Publication Building to Performance Audit Office<br>including Rehabilitation Works |
| 100010000   | Repairs and Maintenance               | TSO        | PB  |  |     |                            |                     |                    |                           |      |     |    |   |                 | 2018 GF          | 7,613,436.44  | 7,613,436.44  |  | Reconfiguration of Technical Service Office   |
| 100010000   | Repairs and Maintenance               | GSO        | SVP |  |     |                            |                     |                    |                           |      |     |    |   |                 | 2018 GF          | 992,456.56    | 992,456.56    |  | Improvement of Old Tennis court and additional works for Badminton/Tennis Cou                               |
| Total Supplies/Semi-Expendable Materials, Repairs and Maintenance |                                       |            |     |  |     |                            |                     |                    |                           |      |     |    |   |                 |                  | 18,012,289.93 | 18,012,289.93 |  |   |


COMMISSION ON AUDIT  
 SUPPLEMENTAL ANNUAL PROCUREMENT PLAN for FY 2018( No.4)  
 PROPERTY PLANT AND EQUIPMENT  
 REGIONAL OFFICE

| CODE  | Procurement Program/Project | End User    | MOP | Schedule for Each Procurement Activity |                            |                     |                    |                           |     |     |    |         |     | Source of Funds | Total          | MOOE          | Estimated Budget |  | Remarks<br>description of Program/Project)<br>(brief |
|---|-----------------------------|-------------|-----|--|----------------------------|---------------------|--------------------|---------------------------|-----|-----|----|---------|-----|-----------------|----------------|---------------|------------------|--|--|
|   |                             |             |     | ic Con                                 | Ads/<br>Post<br>of<br>IAEB | Pre-<br>bid<br>Conf | Bid<br>Openi<br>ng | Bid<br>Eval<br>uati<br>on | ost | Que | of | Attract | Sig |                 |                |               | CO               | CO   |  |
| 200040000   | Building                    | Region XII  |     |  |                            |                     |                    |                           |     |     |    |         |     | 2018 GF         | 19,098,100.00  |               | 19,098,100.00    | Fund for the propesd Land development of COA Region XII at brgy. Paraiso, City of Koronadal Province of South Cotobato                           |  |
| 200040000   | Building                    | Region IV-A |     |  |                            |                     |                    |                           |     |     |    |         |     | 2018 GF         | 3,122,700.00   |               | 3,122,700.00     | Fund for the Modular partitions and desk system for the PSAO in Pagbilao, Quez   |  |
| 200040000   | Building                    | CAR         |     |  |                            |                     |                    |                           |     |     |    |         |     | 2018 GF         | 60,000,000.00  |               | 60,000,000.00    | Construction of COA CAR Regional Training Center and Dormitory Phase I   |  |
| 200040000   | Building                    | Region VIII |     |  |                            |                     |                    |                           |     |     |    |         |     | 2019 GF         | 1,681,489.60   |               | 1,681,489.60     | Funds for the improvement of generator house in COA Region VIII and construction of a generator house each for the PSAO in Catbalogan and Maasin |  |
| Total Property Plant and Equipment- Regional Office                                 |                             |             |     |  |                            |                     |                    |                           |     |     |    |         |     |                 | 83,902,289.60  |               | 83,902,289.60    |  |  |
| GRAND TOTAL : SUPPLIES, SEMI-EXPENDABLE MATERIALS, REPAIRS AND MAINTENANCE AND PPEs |                             |             |     |  |                            |                     |                    |                           |     |     |    |         |     |                 | 101,914,579.53 | 18,012,289.93 | 83,902,289.60    |  |  |

Prepared by:

  
 NATALIA M. ABUYEN  
 Member, BAC Secretariat

Recommending Approval:

  
 MANOLO C. SY  
 Assistant Commissioner  
 Chairperson, Bids and Awards Committee

APPROVED:

  
 MICHAEL G. AGUINALDO  
 Chairperson

Legend:

- SVP -Small Value Procurement
- PB -Public Bidding
- S - Shopping