

COMMISSION ON AUDIT
 SUPPLEMENTAL ANNUAL PROCUREMENT PLAN for FY 2017 (No.4)
 SUPPLIES/SEMI-EXPENDABLE MATERIALS, PROPERTY , PLANT AND EQUIPMENT/REPAIRS & MAINTENANCE
 CENTRAL OFFICE

| CODE | Procurement Program/Project | PMO/ | Procurement Method | Schedule for Each Procurement Activity | | | | | | | | Source of Funds | Estimated Budget | | | Remarks description of Program/Project) |
|--|-------------------------------|----------------|--------------------|--|------|------------------|--------------|-------------|----------------|------|----------|-----------------|------------------|--------------|-----------|--|
| | | | | Proc | Conf | Ads/Post of IAEB | Pre-bid Conf | Bid Opening | Bid Evaluation | Post | Quote of | | Attract | Sig | Total | |
| CENTRAL OFFICE | | | | | | | | | | | | | | | | |
| Supplies & Materials | | | | | | | | | | | | | | | | |
| 100010000 | Office Supplies | CGS/Admin/PFMS | PS | | | | | | | | | 2017GF | 676,716.25 | 676,716.25 | | Batteries, Folders, Morocco cover, Rubber stamps, ID Prints |
| 100010000 | IT Supplies | Central Office | PB | | | | | | | | | 2017GF | 6,460,506.00 | 6,460,506.00 | | Ink Cartridges |
| 100010000 | Medical Supplies | MDSO | SVP | | | | | | | | | 2017GF | 205,200.00 | 205,200.00 | | 12 boxes Stromatolyser |
| 100010000 | Janitorial Supplies | GAS | S | | | | | | | | | 2017GF | 6,000.00 | 6,000.00 | | Trash Bin |
| 100010000 | Semi-Expendable: | | | | | | | | | | | | | | | |
| 100010000 | -Communication Equipment | NGS/SSS/RMBO | S | | | | | | | | | 2017GF | 34,999.00 | 34,999.00 | | Telephone, wireless , Telefax, Audio Recorder |
| 100010000 | - Other Machinery & Equipment | CHO/SSS/PFMS | S | | | | | | | | | 2017GF | 34,029.00 | 34,029.00 | | Microwave Oven, Thermos, Oven Toaster, Water Dispenser, Electric Fan, Shredder |
| 100010000 | -Furniture and Fixtures | Central Office | PB | | | | | | | | | 2017GF | 1,350,856.56 | 1,350,856.56 | | Sofa, Chairs, Cabinets, Tables, Push Cart, Flat Cart |
| 100010000 | - Other Office Equipment | LGS/NCR | S | | | | | | | | | 2017GF | 10,500.00 | 10,500.00 | | 6 units Stand Fan |
| 100010000 | Repairs and Maintenance | PFMS | SVP | | | | | | | | | 2017GF | 650,496.39 | 650,496.39 | | Renovation of PFMS Board Room and Other Works |
| 100010000 | Repairs and Maintenance | SAO-SSS | S | | | | | | | | | 2017GF | 30,000.00 | 30,000.00 | | Fuser Kits and Drum Kits |
| 100010000 | Repairs and Maintenance | NGS | SVP | | | | | | | | | 2017GF | 344,432.35 | 344,432.35 | | Additional Funding for the proposed repair/improvement NGS Records Room and Executive Comfort Rooms |
| Total Supplies/Semi-Expendable Materials, Repairs and Maintenance | | | | | | | | | | | | 9,803,735.55 | 9,803,735.55 | | | |
| Property Plant & Equipment | | | | | | | | | | | | | | | | |
| 100010000 | Other Machinery & Equipment | GSO | S | | | | | | | | | 2017GF | 19,500.00 | | 19,500.00 | Vacuum Pump, 220 1HP Valve |
| Total Property Plant and Equipment- Central Office | | | | | | | | | | | | 19,500.00 | | 19,500.00 | | |
| Total Supplies, Semi-Expendable ,Repairs & Maintenance, Property Plant & Equipment- Central Office | | | | | | | | | | | | 9,823,235.55 | 9,803,735.55 | 19,500.00 | | |

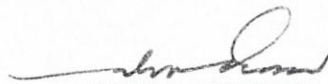
COMMISSION ON AUDIT
 SUPPLEMENTAL ANNUAL PROCUREMENT PLAN for FY 2017 (No.4)
 SUPPLIES/SEMI-EXPENDABLE MATERIALS/REPAIRS & MAINTENANCE
 REGIONAL OFFICE


| CODE | Procurement Program/Project | PMO/ | Procurement Method | Schedule for Each Procurement Activity | | | | | | | | Source of Funds | Total | MOOE | Estimated Budget | | Remarks description of Program/Project) |
|--|--------------------------------------|------------|--------------------|--|------------------|--------------|-------------|----------------|--------------------|----------------|---------------|----------------------|----------------------|------------|------------------|---|---|
| | | | | Proc Conf | Ads/Post of IAEB | Pre-bid Conf | Bid Opening | Bid Evaluation | Post Qualification | Contract Award | Contract Sign | | | | CO | | |
| REGIONAL OFFICE | | | | | | | | | | | | | | | | | |
| Supplies & Materials | | | | | | | | | | | | | | | | | |
| 200040000 | Office Supplies | Region VII | | | | | | | | | | 2017GF | 91,480.00 | 91,480.00 | | Commonly Used Supplies | |
| 200040000 | Other Supplies | Region VII | | | | | | | | | | 2017GF | 15,000.00 | 15,000.00 | | Additional Tokens for Retirees | |
| 200040000 | Semi-Expendable Supplies & Equipment | Region VII | | | | | | | | | | 2017GF | 15,000.00 | 15,000.00 | | Automatic Voltage Regulator 220V, 1500W | |
| 200040000 | Repairs and Maintenance | Region VII | | | | | | | | | | 2017GF | 150,000.00 | 150,000.00 | | Repair of common CR including plumbing works (rehab of old water lines) | |
| 200040000 | Repairs and Maintenance | Region VII | | | | | | | | | | 2017GF | 450,000.00 | 450,000.00 | | Rehabilitation of existing elevated water tank steel framing | |
| 200040000 | Repairs and Maintenance | Region VII | | | | | | | | | | DormFund | 100,000.00 | 100,000.00 | | Repair of common CR including plumbing works | |
| 200040000 | Repairs and Maintenance | Region VII | | | | | | | | | | DormFund | 300,000.00 | 300,000.00 | | Repainting of Exterior/Interior Wall and Roofing | |
| 200040000 | Repairs and Maintenance | Region VII | | | | | | | | | | DormFund | 75,000.00 | 75,000.00 | | Replacement of loose and broken tiles | |
| 200040000 | Repairs and Maintenance | Region VII | | | | | | | | | | DormFund | 50,000.00 | 50,000.00 | | Replacement of Lighting Fixtures | |
| Total Supplies/Semi-Expendable Materials, Repairs and Maintenance-Regional Office | | | | | | | | | | | | 1,246,480.00 | 1,246,480.00 | | | | |
| Total Supplies/Semi-Expendable, Property Plant & Equipment, Repairs and Maintenance-C.O. & R.O. | | | | | | | | | | | | 11,069,715.55 | 11,050,215.55 | | 19,500.00 | | |

Prepared by:

Recommending Approval:

APPROVED:


 RACHEL M. ABENDANIO 6.1-17
 Head, BAC Secretariat


 MANOLO C. SY
 Assistant Commissioner
 Chairperson, Bids and Awards Committee


 MICHAEL G. AGUINALDO
 Chairperson

Legend:

- SVP -Small Value Procurement
- PB -Public Bidding
- PS -Procurement Service
- S - Shopping