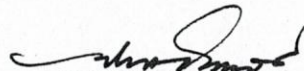



COMMISSION ON AUDIT  
 SUPPLEMENTAL ANNUAL PROCUREMENT PLAN for FY 2017 ( No.2)  
 PROPERTY, PLANT AND EQUIPMENT/MAINTENANCE AND OTHER OPERATING EXPENSES  
 CENTRAL OFFICE

CODE	Procurement Program/Project	PMO/	E	Schedule for Each Procurement Activity									Source of Funds	Estimated Budget		Remarks (brief description of Program/Project)	
				f Procurement	Proc	Conf	Ads/Post of IAEB	Pre-bid Conf	Bid Opening	Bid Evaluation	Post Qual	ice of Award		Contract Sigr	Total		MOOE
<b>CENTRAL OFFICE</b>																	
<b>PROPERTY PLANT &amp; EQPT.</b>																	
100010000	Office Equipment	CPASSSS	PS										2017GF	17,950.00		17,950.00	Paper shredder
100010000	Office Equipment	GSO	S										2017GF	35,000.00		35,000.00	Money Counter
100010000	Medical Equipment	HRMO	SVP										2017GF	200,000.00		200,000.00	Centrifuge Machine
100010000	Technical and Scientific Equipment	GSO	S										2017GF	15,000.00		15,000.00	Digital Camera
100010000	Furnitures and Fixtures	Central Office	SVP										2017GF	594,790.00		594,790.00	Tables, Cabinets, Sofa
100010000	IT Equipment	Central Office	PB										GAA2016	5,500,000.00		5,500,000.00	100 units Laptop Computers
<b>MAINTENANCE &amp; OTHER OPERATING EXPENSES</b>																	
	Uniform /Clothing Allowance	Central Office	PB										2017GF	43,880,000.00		43,880,000.00	8,776 employees @ 5,000.00
<b>Total Property Plant and Equipment -Central office</b>													<b>50,242,740.00</b>		<b>50,242,740.00</b>		

Prepared by:

  
 RACHEL M. ABENDANIO  
 Head, BAC Secretariat 5/18/17

Recommending Approval:

  
 ANGELO C. SY  
 Assistant Commissioner  
 Chairperson, Bids and Awards Committee

APPROVED:

  
 MICHAEL G. AGUINALDO  
 Chairperson

Legend:

- SVP -Small Value Procurement
- PB -Public Bidding
- PS -Procurement Service
- S - Shopping