

COMMISSION ON AUDIT  
 SUPPLEMENTAL ANNUAL PROCUREMENT PLAN for FY 2016 (No. 2)  
 PROPERTY , PLANT AND EQUIPMENT/ SEMI-EXPENDABLE ITEMS  
 CENTRAL OFFICE

Procurement Program/Project	PMO/	End-U	Schedule for Each Procurement Activity									Source of Funds	Estimated Budget		Remarks (brief description of Program/Project)	
			of Procur	Proc Conf	Ads/Post of IAEB	Pre-bid Conf	Bid Opening	Bid Evaluation	Post Qual	ice of Aw	Contract Sign		Total	CO		
<b>CENTRAL OFFICE</b>																
<b>Property Plant &amp; Equipment</b>																
Other Machineries	CHO-IA#O													233,250.00		3 units Aircondition, 1 units Refrigerator 8.5 c.u. feet
	CHO-PMO													74,248.00		Installation of Sub-feeder line of ACU
Other Machineries	PFMS													212,000.00		ACU-3 Toner Koppel, Refrigerator(1 unit)
Other Machineries	PIDS													107,750.00		Plastic and Wire Binding Machine, Wire-O Binding machine
Other Machineries	CGS													480,000.00		Airconditioning Units (6)
Other Machineries	Region IV-A													170,000.00		Refrigerator 1 unit., Fire Proof Vault
Other Machineries	STSS-ITAO													23,255.50		ACU 1 Hp Window type
Other Machineries	GSO													140,355.00		Tools, Equipment and Uniforms for Disaster Risk Reduction
Communication Equipment	PIDS													67,500.00		Loudspeakers
Furniture and Fixtures	STSS-ITAO													96,000.00		Sofa Set
Furniture and Fixtures	Region IV-A													24,000.00		Sofa Set
IT Equipment	CPASSS													304,427.00		2 Computer Set ,Laptop(3 units), Printer 4 units
IT Equipment	SSS-Fraud													28,600.00		Multimedia Projector
IT Equipment	NGS													181,812.00		2 Laptops,Printers 2 colored and 2 Black
IT Equipment	NGS-C I,V,VI													376,097.00		4 u. Desktop, Laptop, Printer, Multimedia/LCD
Office Equipment	CPASSS													16,460.00		Vertical Steel Filing Cabinet
<b>TOTAL PROPERTY PLANT And EQUIPMENT- Central Office</b>														<b>2,535,754.50</b>		

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PROPERTY , PLANT AND EQUIPMENT/ SEMI-EXPENDABLE ITEMS


CENTRAL OFFICE

SEMI- EXPENDABLE ITEMS													
-Furniture and Fixtures	PFMS-RMBO											4,875.00	3 units Ergo chair, 2 units visitor chairs
-Furniture and Fixtures	Cho-Iffo											25,000.00	Conference table with chairs, Round table with chairs
-Furniture and Fixtures	CPASSSS											128,500.00	4 units Sr. and 11 units Jr. Executive Chairs, 8 Office table
-Furniture and Fixtures	STSS-OAC/ITAO											255,575.00	10 units Executive and 39 Clerical chairs 20 visitor chairs & 36 Clerical tables
-Furniture and Fixtures	NGS-OAC											9,075.00	Executive table
-Furniture and Fixtures	NGS-C1,5,6											34,530.00	Sr. & Jr. executive chairs, Executive tables
-Furniture and Fixtures	CGS											16,440.00	Executive Chairs
-Furniture and Fixtures	Region IV-A											14,999.00	Sofa Set
-Office Equipment	PFMS-RMBO											17,490.00	Cabinet 4D, Mobile cabinet 3D, Paper Shredder
-Office Equipment	CPASSSS											11,470.00	Lateral Filing cabinet 4 drawers
-Office Equipment	NGS-OAC											11,470.00	Lateral Filing cabinet 4 drawers
-Office Equipment	NGS C1,5,6											46,421.00	Filing cabinet and Mobile pedestal, electric fan
-Communication Equipment	CHO-Comcen											2,000.00	Telephone Test handset
-Communication Equipment	PFMS-Acctng.											7,000.00	2 units Fax Machine
-Communication Equipment	Region IV-A											17,500.00	5 units Fax machine
-Other Machinery	CHO-Comcen											4,400.00	Electric Drill -Makita
-Other Machinery	PFMS-Accounting											11,000.00	Water Dispenser
-Other Machinery	Region-IV A											5,500.00	Water Dispenser
-Other Machinery	Region-IV A											14,999.00	Refrigerator
-IT Equipment	NGS OAC											13,700.00	Scanner HP
-IT Equipment	NGS C1,5,6											60,380.00	Printers


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-IT Equipment	Region IV-A																			100,000.00	25 pcs. UPS
- IT Supplies	CPASSSSS																			42,380.00	Toner, USB, External drive
- Office Supplies	CPASSSSS																			3,854.00	Puncher, scissor, staple remover, stapler
- Other supplies	PIDS																			51,100.00	Extension cord, wireless presenter, banner stand stamping machine, etc.
- Medical supplies	Admin.-MDSO																			5,000.00	Hand piece NSK PANA-Air SB2
TOTAL Semi-Expendable Items- Central Office																		<b>914,658.00</b>			
GRAND TOTAL																		<b>3,450,412.50</b>			

Prepared by:

  
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Recommending Approval:

  
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 Assistant Commissioner  
 Chairperson, Bids and Awards Committee

APPROVED:

  
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