

COMMISSION ON AUDIT  
 SUPPLEMENTAL APP 2019 NO. 1  
 FOR SUPPLIES SEMI-EXPENDABLE, REPAIRS & MAINTENANCE, IT, CONSULTANCY SERVICES  
 CENTRAL OFFICE


CODE	Procurement Program/Project	PMO/ End-User	Mode of Procurement					Source of Funds	Approved Budget for the Contract			General description of the Project/Procurement
				Ads/Posting	Opening of Bids	Award of contract	Contract Signing		Total	MOOE	CO	
100000100001000	CENTRAL OFFICE Semi- expendable Office Equipment	Various Offices	SVP					FY2019 GAA	882,491.92	882,491.92		54 units cabinets 4D, 9 units cabinets 3D, 15 units Mobile pedestal 3D
100000100001000	Semi-expendable Furniture and Fixture	Various Offices	PB					FY2019 GAA	2,456,014.82	2,456,014.82		1 unit mobile pedestal 2D, 1 Aircondition 5TR, 10 units Paper Shredder 21 u. Sr. Executive chair, 50units. Jr. Executive chair, 156units Computer chair with arm, 109 units visitor chair without arm, 18 units Computer Table, 86 units Clerical table, 2 units Side table, 6 units Executive table with side table, 61 units Conference chair, 320 units Monoblock chair, 40 units Training Table wood, 50 units Training chairs. 2 units sofa 2 seater, 5 units Cutter Paper
100000100001000	Semi-expendable ICTE	Various Offices	SVP					FY2019 GAA	816,951.44	816,951.44		165 units External Hard Drive 9 16gb, 32GB, 2tb, 64GB & 8GB 30 units Printers, 5 units, scanners, 34 units Uninterruptible Power Supply, 4 units Fax Machine, 5 units telephone(local), 1 unit Projector
310200100001000	Semi-expendable Books	ASDOSO	SVP					FY2019 GAA	27,830.00	27,830.00		Various books
100000100001000	Semi - expendable Communication Equipment	Various Offices	SVP					FY2019 GAA	74,000.00	74,000.00		3 sets Telephone , 3 units Panasonic Phone Handset, 3 units Fax Machine, 4 units Telefax, 2 units voice recorder, 1 unit digital recorder, 1 unit wireless telephone
310103100002000	Semi-expendable Technical & Scientific	NGS/IAO						FY2019 GAA	20,800.00	20,800.00		1 unit Calculator 14 digits, 2 units Camera
200000100001000	Semi-expendable Other Machineries and Equipment	Various Offices	SVP					FY2019 GAA	144,148.00	144,148.00		1 UNITHand dryer, 15 units Stand Fan, 1 unit Oven toaster, , 1 unit Tripod Projector Screen, 4 units Push Cart, 1 unit Wall Fan, 7 units Buggy, 1 unit Portable chainsaw, 1 unit Ringbinder
100000100001000	IT Supplies	Various Offices	PB					FY2019 GAA	11,260,214.00	11,260,214.00		Inks, Imaging unit, Toner, Print Cartridges, Photoconductor Kit
310101100002000	Repairs and Maintenance	CGS,NGS,SAO	S						640,765.69	640,765.69		Repairs of various Property Plant And Equipment
310104100001000	Repairs and Maintenance	PAO	SVP					PY GAA	858,453.00	858,453.00		Additional funding for change of Modular partition into Modular Fabric partition in the conversion of PIDS publication building to PAO office
200000100003000	Repairs and Maintenance	PIDS	SVP					TF	640,000.00	640,000.00		Modernization of one unit elevator installed at Professional Development Sector
100000100001000	Other Supplies	GSO	S					DF	522,500.00	522,500.00		100 pcs. New cushions, 22 rolls of Floor Matting
100000100001000	Electrical Supplies	GSO	S					FY2019 GAA	59,500.00	59,500.00		seven units LED Lights
100000100001000	IT Equipment	ITAO	SVP					PY GAA	360,000.00		360,000.00	2 units Computer Desktop
100000100001000	Consultancy Services	GAD	NP					FY2019 GAA	600,000.00	600,000.00		Consultancy services of Ms. Lourdes Magno Castillo for the period February 1 to July 31, 2019
<b>TOTAL SUPPLIES, SEMI-EXPENDABLE , REPAIRS &amp; MAINTENANCE, IT EQUIPMENT,CONSULTANCY SERVICE - Central Office</b>									<b>19,363,668.87</b>	<b>19,003,668.87</b>	<b>360,000.00</b>	

*[Handwritten signature and initials]*

COMMISSION ON AUDIT  
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 FOR SUPPLIES SEMI-EXPENDABLE, REPAIRS & MAINTENANCE, IT, CONSULTANCY SERVICES  
 REGIONAL OFFICE

REGIONAL OFFICE													
310103100001000	IT Equipment	CAR								155,000.00		155,000.00	1 unit Lapel Microphone, 1 unit Handheld Wireless Microphone, 2 units Computer Laptop
310103100001000	Other Equipment	CAR								75,000.00		75,000.00	Billiard table
<b>TOTAL PROPERTY PLANT &amp; EQUIPMENT- REGIONAL OFFICE</b>										<b>230,000.00</b>	<b>0.00</b>	<b>230,000.00</b>	
<b>GRAND TOTAL</b>										<b>19,593,668.87</b>	<b>19,003,668.87</b>	<b>590,000.00</b>	

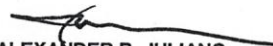
PREPARED BY:

  
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REVIEWED BY:

  
 ATTY. ELENO MALESIDO, III  
 Head, BAC Secretariat

RECOMMENDING APPROVAL:

  
 ALEXANDER B. JULIANO  
 Assistant Commissioner  
 Chairperson, Bids and Awards Committee

APPROVED BY:

  
 MICHAEL G. AGINALDO  
 Chairman

- S - Shopping
- NP - Negotiated Procurement
- PB - Public Bidding
- SVP - Small Value Procurement