



COA Regional Office No. II
 Indicative Annual Procurement Plan for CY 2021
 For Early Procurement Activity
 Tuguegarao City


Procurement Program/Project	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
		Ads/Post of IB/REI	Sub/Open of BIDS	Notice of Award	Contract Signing		Total	MOOE	CO	
Meals and snacks and training materials & other training needs	Public Bidding	4th Qtr 2020	4th Qtr 2020	1st Qtr 2021	1st Qtr 2021	GAA	136,500.00	136,500.00		To be processed in December 2020 using alternative modes of procurement
FUEL OIL AND LUBRICANTS	Public Bidding	4th Qtr 2020	4th Qtr 2020	1st Qtr 2021	1st Qtr 2021	GAA	90,712.50	90,712.50		To be processed in December 2020 using alternative modes of procurement
SEMI-EXPENDABLE-OFFICE EQUIPMENT	Public Bidding	4th Qtr 2020	4th Qtr 2020	1st Qtr 2021	1st Qtr 2021	GAA	61,125.00	61,125.00		To be processed in December 2020 using alternative modes of procurement
SEMI-EXPENDABLE-ICT EQUIPMENT	Public Bidding	4th Qtr 2020	4th Qtr 2020	1st Qtr 2021	1st Qtr 2021	GAA	19,750.00	19,750.00		To be processed in December 2020 using alternative modes of procurement
SEMI-EXPENDABLE-MEDICAL EQUIPMENT	Public Bidding	4th Qtr 2020	4th Qtr 2020	1st Qtr 2021	1st Qtr 2021	GAA	17,250.00	17,250.00		To be processed in December 2020 using alternative modes of procurement
Janitorial Services	Public Bidding	4th Qtr 2020	4th Qtr 2020	1st Qtr 2021	1st Qtr 2021	GAA	583,440.00	583,440.00		To be awarded in Feb. 2021
Security Services	Public Bidding	4th Qtr 2020	4th Qtr 2020	1st Qtr 2021	1st Qtr 2021	GAA	4,000,000.00	4,000,000.00		To be awarded in Feb. 2021
GRAND TOTAL							4,908,777.50	4,908,777.50		

Prepared by:



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Recommending Approval:


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Approved by:


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