



Republic of the Philippines  
 COMMISSION ON AUDIT  
 BANGSAMORO AUTONOMOUS REGION IN MUSLIM MINDANAO  
 Bangsamoro Government Center  
 Cotabato City

**Annual Procurement Plan(APP) Non-CSE for CY 2021**


Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertise ment/Posti ng of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
<b>A. Traveling Exp- Local</b>													
1 00 010000	Travelling Expenses-per diems	All sector	No		Within Calendar Year 2021				GoP	2,289,000.00	2,289,000.00		
<b>B. Training Expenses</b>													
1 00 010000	Training Expenses	ATFS	No	Small Value Procurement	Within Calendar Year 2021				GoP	834,000.00	834,000.00		
<b>C. Office Supplies Expenses</b>													
1 00 010000	Office Supplies Expenses	ATFS	No	Small Value Procurement	Within Calendar Year 2021				GoP	827,000.00	827,000.00		
1 00 010000	Fuel, Oil Lubricant Expenses	ATFS	No	Small Value Procurement	Within Calendar Year 2021				GoP	530,000.00	530,000.00		
<b>D. Utility Expenses</b>													
1 00 010000	Water Expenses	All sector	No	Direct Contracting	Within Calendar Year 2021				GoP	31,000.00	31,000.00		
1 00 010000	Electricity Expenses	All sector	No	Direct Contracting	Within Calendar Year 2021				GoP	1,840,000.00	1,840,000.00		
<b>E. Communication Expenses</b>													
1 00 010000	Postage and Courier Exp.	All sector	No	Direct Contracting	Within Calendar Year 2021				GoP	28,000.00	28,000.00		
1 00 010000	Telephone Exp. - Mobile	All sector	No	Direct Contracting	Within Calendar Year 2021				GoP	315,000.00	315,000.00		
1 00 010000	Telephone Exp. - Landline	All sector	No	Direct Contracting	Within Calendar Year 2021				GoP	402,000.00	402,000.00		
1 00 010000	Internet Subscription	All sector	No	Direct Contracting	Within Calendar Year 2021				GoP	127,000.00	127,000.00		
<b>F. Repairs &amp; Maintenance</b>													
1 00 010000	Repairs & Maintenance- Buildings	Regional & PSAO Offices	No	Small Value Procurement	Within Calendar Year 2021				GoP	167,000.00	167,000.00		
1 00 010000	Repairs & Maintenance- Machinery and Equipment	All sector	No	Small Value Procurement	Within Calendar Year 2021				GoP	103,000.00	103,000.00		

1 00 010000	Repairs & Maintenance-Motor Vehicles	All sector	No	Small Value Procurement	Within Calendar Year 2021	GoP	273,000.00	273,000.00		
<b>G. General Services</b>										
1 00 010000	Janitorial Services	Regional & PSAO Offices	No		Within Calendar Year 2021	GoP	250,000.00	250,000.00		
1 00 010000	Security Services	Regional & PSAO Offices	No	Public Bidding	Within Calendar Year 2021	GoP	1,343,000.00	1,343,000.00		Awarded Three-Year Contract last 2020
1 00 010000	Other General Services	Regional & PSAO Offices	No	Direct Contracting	Within Calendar Year 2021	GoP	371,000.00	371,000.00		
<b>H. Other Expenses</b>										
1 00 010000	Taxes, Duties & Licenses	Regional	No	Direct Contracting	Within Calendar Year 2021	GoP	21,000.00	21,000.00		
1 00 010000	Fidelity Bond Premiums	Regional	No	Direct Contracting	Within Calendar Year 2021	GoP	27,000.00	27,000.00		
1 00 010000	Insurance Expenses	Regional	No	Direct Contracting	Within Calendar Year 2021	GoP	352,000.00	352,000.00		
1 00 010000	Representation Expenses	Regional	No	Direct Contracting	Within Calendar Year 2021	GoP	505,000.00	505,000.00		
1 00 010000	Other Subscription Expenses	Regional	No	Direct Contracting	Within Calendar Year 2021	GoP	32,000.00	32,000.00		
1 00 010000	Extraordinary & Misc. Exp.	Regional	No	Direct Contracting	Within Calendar Year 2021	GoP	118,000.00	118,000.00		
	<b>TOTAL MOOE</b>							<b>10,785,000.00</b>		
<b>I. CAPITAL OUTLAY</b>										
1 00 010000	Office Equipment	Regional & PSAO Offices	No	Small Value Procurement	Within Calendar Year 2021	GoP	300,000.00		300,000.00	
1 00 010000	Comm Equipt	Regional & PSAO Offices	No	Small Value Procurement	Within Calendar Year 2021	GoP	261,000.00		261,000.00	
1 00 010000	Other Mach & Equipt	Regional & PSAO Offices	No	Small Value Procurement	Within Calendar Year 2021	GoP	250,000.00		250,000.00	
1 00 010000	Furniture & Fixtures	Regional & PSAO Offices	No	Small Value Procurement	Within Calendar Year 2021	GoP	323,000.00		323,000.00	
	<b>TOTAL CAPITAL OUTLAY</b>								<b>1,134,000.00</b>	
	<b>GRAND TOTAL</b>						<b>11,919,000.00</b>	<b>10,785,000.00</b>	<b>1,134,000.00</b>	

Prepared by:


  
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