

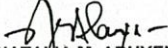
COMMISSION ON AUDIT  
 SUPPLEMENTAL APP NO. 4 , 2020  
 FOR OTHER SUPPLIES and SERVICES, PROPERTY PLANT & EQUIPMENT  
 CENTRAL OFFICE

Procurement Program/Project	PMO/ End-User	Mode of Procurement					Source of Funds	Approved Budget for the Contract		CO	General description of the Project/Procurement
			Ads/Po sting	Openin g of Bids	Award of contra ct	Contract Signing		Total	MOOE		
<b>CENTRAL OFFICE</b>											
Furniture	Comm. I	S					FY2020 GAA	30,000.00		30,000.00	1 Sala Set
Furniture	Comm. I	S					FY2020 GAA	16,000.00	16,000.00		1 unit Executive chair
IT Equipment	Comm. I	SVP					FY2020 GAA	54,990.00		54,990.00	1 unit Laptop
IT Equipment	COMM I.	SVP					FY2020 GAA	60,000.00		60,000.00	1 unit Computer desktop
Other Supplies	ITO	S					FY2020 GAA	30,000.00	30,000.00		750 liters Diesel Fuel
Other Services	ITO	SVP					FY2020 GAA	355,000.00	355,000.00		One year subscription for Video Conferencing
IT Equipment	Various Offices	PB					FY2020 GAA	3,136,640.00		3,136,640.00	80 units Desktop
IT Equipment	Various Offices	SVP					FY2020 GAA	275,243.00		275,243.00	1 unit desktop computer and 1 unit printer, 3 units Scanners
<b>TOTAL- Central Office</b>								<b>3,957,873.00</b>	<b>401,000.00</b>	<b>3,556,873.00</b>	

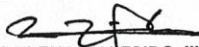
COMMISSION ON AUDIT  
 SUPPLEMENTAL APP NO. 4, 2020  
 FOR REPAIRS AND MAINTENANCE, PROPERTY PLANT AND EQUIPMENT, OTHER SUPPLIES & SERVICES  
 REGIONAL OFFICE

REGIONAL OFFICE											
Equipment, Furniture & Fixtures	COA BARMM							6,925,148.00	2,315,029.00	4,610,119.00	Various Equipment, Furniture & Fixtures for the use of PSAO-Maguindanao, RTSO and Training Center
Repairs and Maintenance	Region II							259,945.00	259,945.00		Repair/rehabilitation of PSAO-Ilagan City, Isabela
Furniture and Fixtures	Region IV-A							3,055,688.00	2,417,688.00	638,000.00	Furniture and Fixtures for the use of PSAO-Batangas Province
IT Equipment	Region XI							220,000.00		220,000.00	1 unit Scanner-Flatbed
Other Supplies and Services	Region XI							67,795.00	67,795.00		20 units Headset and 1 year subscription of Zoom Meeting Plan
Communication Equipment	Region X							318,526.16		318,526.16	Supply, Installation and Commissioning of CCTV Surveillance System for
IT Equipment	Region VII							400,000.00		400,000.00	1 unit Uninterruptible Power Supply(UPS) and 5 units Wireless Access
OtherSupplies	Region VI							51,600.00	51,600.00		Fabrication of brass plate markers of PSAO
TOTAL- Regional Office								11,298,702.16	5,112,057.00	6,186,645.16	
GRAND TOTAL Central and Regional Offices								15,256,575.16	5,513,057.00	9,743,518.16	


Prepared by:

  
 NATALIA M. ABUYEN  
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 November 4, 2020

Reviewed by:

  
 ATTY. ELENO MANESIDO, III  
 Head, BAC Secretariat

RECOMMENDING APPROVAL:

  
 ROLAND A. REY  
 Assistant Commissioner  
 Chairperson, Bids and Awards Committee

APPROVED BY:

  
 MICHAEL G. AGUINALDO  
 Chairman

- S - Shopping
- SVP - Small Value Procurement
- PB - Public Bidding