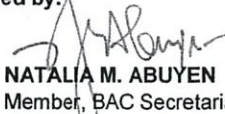


COMMISSION ON AUDIT
 SUPPLEMENTAL APP NO. 2
 FOR SUPPLIES, SEMI-EXPENDABLE, OTHER SUPPLIES, OTHER SERVICES, PROPERTY PLANT & EQT. MISCELLANEOUS EXPENSES
 CENTRAL AND REGIONAL OFFICES

Procurement Program/Project	PMO/ End-User	Mode of Procurement					Source of Funds	Approved Budget for the Contract		CO	General description of the Project/Procurement
			Ads/Posting	Opening of Bids	Award of contract	Contract Signing		Total	MOOE		
CENTRAL OFFICE											
Other Supplies and Materials	MDSO	SVP					FY2020 GAA	208,490.00	208,490.00		Three months allocation of hand gel, sanitizer, alcohol, surgical mask and N95 mask
Other Services	Admin.	DC					FY2020 GAA	76,500.00	76,500.00		Renewal of consultancy services of Joany G. Catingco-Physical Fitness Instructor
Semi-expendable supplies-Furniture	CHO	S					FY2020 GAA	6,700.00	6,700.00		2 units Executive chairs
Semi-expendable supplies-Furniture	LAO	SVP					FY2020 GAA	12,500.00	12,500.00		Fabrication of Executive Table
Semi-expendable supplies-Furniture	PRIDO	SVP					FY2020 GAA	100,000.00	100,000.00		10 units Study cubicle/CARREL modular
Semi-Expendable -Office equipment	PRIDO	SVP					FY2020 GAA	100,000.00	100,000.00		10 units Steel Shelves
Other Supplies	PRIDO	S					FY2020 GAA	17,650.00	17,650.00		Printing of Glass decals/Venyl stickers
Subscription Expense	PRIDO	DC					FY 2020 GAA	16,000.00	16,000.00		Subscription of Integrated Library System
Subscription Expense	PRIDO	DC					PY GAA	1,500,000.00	1,500,000.00		Subscription of RPID Library Solution Software
Other Machinery & Equipment	PRIDO	DC					PY GAA	260,000.00		260,000.00	1 unit Book Sterilization Machine including Training fee of P10,000.00
Office Equipment	PRIDO	SVP					PY GAA	1,000,000.00		1,000,000.00	DIGITAL Mobile Bookshelves
Other Machinery and Equipment	PIDS	PB					PY GAA	7,976,000.00		7,976,000.00	2 units compcolor Digital Printing Machine, Collating Machine, Digital Hot Stamping Machine
Repairs and Maintenance	ADMIN.	PB					FY2020 GAA	1,059,478.00	1,059,478.00		Repainting and Rehabilitation of Ceiling at COA Canteen
Semi expendable -Equipment	Accounting	SVP					FY2020 GAA	232,923.04	232,923.04		33 units steel decking for storage of files
Consultancy Services	CHO	DC					FY2020 GAA	300,000.00	300,000.00		6 months consultancy fee of former Commissioner Heidi L. Mendoza
Semi- Expendable- Furniture & Fixture	GAD	SVP					FY2020 GAA	131,200.00	131,200.00		Tables and chairs
Semi- Expendable- Communication Eqt.	GAD	S					FY2020 GAA	10,000.00	10,000.00		CCTV camera
TOTAL- Central Office								13,007,441.04	3,771,441.04	9,236,000.00	

REGIONAL OFFICE											
I T Equipment	Region VII							458,000.00		458,000.00	3 units Laptop and 4 units Printer
Building	Region XII							8,840,000.00		8,840,000.00	Dormitory Building and Training Center extension
Semi expendable- Communication	Region III							1,500.00	1,500.00		CCTV camera
Semi expendable-Furniture	Region III							76,500.00	76,500.00		Executive chairs
Supplies and Materials	Region III							17,197.00	17,197.00		Electrical & plumbing supplies
Other supplies	Region III							25,000.00	25,000.00		Battery 12 volts , Butyl Bladder tanker
Other office equipment	Region III							17,000.00		17,000.00	Whiteboard with aluminum and clear glass
Furniture and Fixture	Region III							541,344.00	541,344.00		Fabrication of double deck beds
Repairs and Maintenance	Region III							24,584.50	24,584.50		Repairs of PSAO-Zambales
TOTAL- Regional Office								10,001,125.50	686,125.50	9,315,000.00	
GRAND TOTAL								23,008,566.54	4,457,566.54	18,551,000.00	


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- S - Shopping
- SVP - Small Value Procurement
- PB - Public Bidding
- DC - Direct Contracting