

COMMISSION ON AUDIT, REGIONAL OFFICE NO. XI
 SUPPLEMENTAL ANNUAL PROCUREMENT PLAN for FY 2020 (1st semester of

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule of Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks
				Ads/post of IB/REI	Sub-open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
Supplies and Materials Expenses												
100000100001000	Various materials for athletic activities	All Sector	NP-SVP, Direct Contracting, Shopping B	Within the 1st semester of CY 2020				GoP	275,000.00	275,000.00	-	Fund sourced from the CY 2020 NFT No. 2020-0016 dated Feb. 24, 2020
100000100001000	Various emergency supplies like sprayer, door mat, plastic cellophane, alcohol, disinfectant spray, hand sanitizer, face mask, thermal scanner, washable face mask, surgical gloves, hand liquid soap, chlorine, zonrox, face shield, and other protective supplies	ATFS	Direct Contracting	Within the 1st semester of CY 2020				GoP	360,000.00	360,000.00	-	Protective supplies and equipment in response to the COVID 19 Pandemic
100000100001000	Water refill station	ATFS	NP-SVP	Within the 1st semester of CY 2020				GoP	7,152.00	7,152.00	-	


Prepared by:


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Recommending Approval:


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