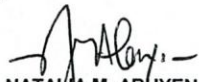


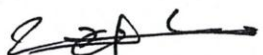
INDICATIVE FY 2020 APP-Non CSE
COMMISSION ON AUDIT- CENTRAL OFFICE
CENTRAL AND REGIONAL OFFICES

CODE	Procurement Program/Project	PMO/ End-User	Mode of Procurement					Source of Funds	Approved Budget for the Contract		General description of the Project/Procurement
				Ads/Posting	Opening of Bids	Award of contract	Contract Signing		Total	MOOE	
CENTRAL OFFICE											
100010000	SEMI-EXPENDABLE	C.O.									
100010000	- Office Equipment	C.O.						4,000,000.00	4,000,000.00	Semi-expendable -Office Equipment	
100010000	- ICT Equipment	C.O.						5,305,000.00	5,305,000.00	Semi- expendable - ICT Equipment	
100010000	- Communication Equipment	C.O.						5,674,000.00	5,674,000.00	Semi-expendable - Communication Equipment	
100010000	- Other Machineries & Eqpt.	C.O.						2,000,000.00	2,000,000.00	Semi-expendable - Other Machineries & Eqpt.	
100010000	- Furniture & Fixture	C.O.						2,000,000.00	2,000,000.00	Semi-expendable- Furniture & Fixture	
Sub total- Semi-Expendable items								NEP	18,979,000.00	18,979,000.00	
100010000	Information and Communication Technology Equipment	C.O.						NEP	92,295,000.00	92,295,000.00	Various Information and Communication Technology Equipment
TOTAL-CENTRAL OFFICE									111,274,000.00	111,274,000.00	
REGIONAL OFFICE											
200040000	Semi-expendable	CAR							1,832,000.00	Semi-expendable- ICT ,Communication, Office Equipment, Other machineries	
200040000	Semi-expendable	Region I							1,832,000.00	Semi-expendable- ICT ,Communication, Office Equipment, Other machineries	
200040000	Semi-expendable	Region II							1,833,000.00	Semi-expendable- ICT ,Communication, Office Equipment, Other machineries	
200040000	Semi-expendable	Region III							1,833,000.00	Semi-expendable- ICT ,Communication, Office Equipment, Other machineries	
200040000	Semi-expendable	Region IV-A							1,782,000.00	Semi-expendable- ICT ,Communication, Office Equipment, Other machineries	
200040000	Semi-expendable	Region IV-B							1,833,000.00	Semi-expendable- ICT ,Communication, Office Equipment, Other machineries	
200040000	Semi-expendable	Region V							1,833,000.00	Semi-expendable- ICT ,Communication, Office Equipment, Other machineries	
200040000	Semi-expendable	Region VI							1,833,000.00	Semi-expendable- ICT ,Communication, Office Equipment, Other machineries	
200040000	Semi-expendable	Region VII							1,834,000.00	Semi-expendable- ICT ,Communication, Office Equipment, Other machineries	
200040000	Semi-expendable	Region VIII							1,834,000.00	Semi-expendable- ICT ,Communication, Office Equipment, Other machineries	
200040000	Semi-expendable	Region IX							1,834,000.00	Semi-expendable- ICT ,Communication, Office Equipment, Other machineries	
200040000	Semi-expendable	Region X							1,834,000.00	Semi-expendable- ICT ,Communication, Office Equipment, Other machineries	
200040000	Semi-expendable	Region XI							1,834,000.00	Semi-expendable- ICT ,Communication, Office Equipment, Other machineries	
200040000	Semi-expendable	Region XII							1,834,000.00	Semi-expendable- ICT ,Communication, Office Equipment, Other machineries	
200040000	Semi-expendable	ARMM							1,834,000.00	Semi-expendable- iCT ,Communication, Office Equipment, Other machineries	
200040000	Semi-expendable	Region XIII							1,834,000.00	Semi-expendable- ICT ,Communication, Office Equipment, Other machineries	
TOTAL- REGIONAL OFFICE								NEP	29,283,000.00	29,283,000.00	
GRAND TOTAL- CENTRAL AND REGIONAL OFFICES									140,557,000.00	140,557,000.00	

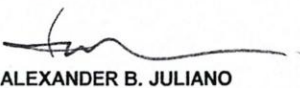
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 at-23

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RECOMMENDING APPROVAL:


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 Assistant Commissioner
 Chairperson, Bids and Awards Committee

APPROVED BY:


MICHAEL G. AGUINALDO
 Chairman