

COMMISSION ON AUDIT REGIONAL OFFICE NO. VII Annual Procurement Plan for FY 2020

Supplemental No. 5

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	MOOE											
									10,500.00			
	Type C USB to Ethernet (RJ45) adapter	ITS	NP-53.9 - Small Value Procurement	September 2020				GoP		7,500.00		
	USB to HDMI adapter video HDMI cable	ITS	NP-53.9 - Small Value Procurement	September 2020				GoP		3,000.00		
	COVID 19 Response Items								210,500.00			
	Alcohol, 70%, ethyl, antiseptic, disinfectant, 500ml	Region, PSAO Cebu, PSAO Bohol	NP-53.5 Agency-to-Agency					GoP		36,000.00		
		Dorm						Others		1,500.00		
	Face Mask, 3ply	Region	NP-53.5 Agency-to-Agency					GoP		45,000.00		
	Face Shield, eyeglass type - provides good visibility; fog resistant	Region	NP-53.2 Emergency Cases					GoP		16,000.00		
	Disinfectant - concentrated, ph-neutral, broad spectrum quaternary - can be diluted up to 30 gallons	Region; PSAO Cebu; PSAO Bohol	NP-53.2 Emergency Cases					GoP		76,000.00		
		Dorm		September 2020				Others		19,000.00		
	Alcohol Dispenser, stainless steel, pedal operated	Region; PSAO Cebu; PSAO Bohol	NP-53.2 Emergency Cases					GoP		8,250.00		
		Dorm						Others		2,750.00		
	Battery, Alkaline, 9V	Region; PSAO Cebu; PSAO Bohol; Dorm	NP-Emergency Case					GoP		6,000.00		
	Common Janitorial Supplies								40,800.00			
	Crystallizer 5liters/gallon	Region	NP-53.9 - Small Value Procurement					GoP		30,000.00		
				September 2020								
	Steel Wool	Region	NP-53.9 - Small Value Procurement					GoP		7,200.00		
		Training						Others		3,600.00		
	Semi-Expendable Supplies/ Equip								30,000.00			
	8TB Hard disk for cctv back-up	Region	NP-53.9 - Small Value Procurement					GoP		30,000.00		
	Repairs & Maintenance								12,500.00			
	Developing Unit for copier, Ineo 283	GSO	Direct Contracting					GoP		9,500.00		
	Transfer Roller for copier, Ineo 283	GSO	Direct Contracting					GoP		3,000.00		
	Software/Application								33,000.00			
	Video Conference Software (100 participants) with webinar add-on feature (500 participants)	Region	NP-53.9 - Small Value Procurement					GoP		33,000.00		

[Handwritten Signature]
9/7

Code (PAP)	Procurement Program/Project	PMO/ User	End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)	
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
	Construction and Various Repairs													
	MATERIALS									34,528.00				
	Temporary Documents Receiving Shed	PSAO- Cebu		NP-53.9 - Small Value Procurement		September 2020		GoP			26,245.60			
	Cistern Tank Rehabilitation			NP-53.9 - Small Value Procurement		September 2020		GoP				8,282.40		
	LABOR									7,375.00				
	Temporary Documents Receiving Shed	PSAO-Cebu		NP By Administration		September 2020		GoP			2,650.00			
	Cistern Tank Rehabilitation						September 2020		GoP			4,725.00		
	CAPITAL OUTLAY													
	ICT									1,042,000.00				
	Uninterruptible Power Supply for Network Server	ITS		NP-53.9 - Small Value Procurement		September 2020		GoP				200,000.00		
	Wireless Access Point (WAP)	ITS		NP-53.9 - Small Value Procurement		September 2020		GoP				200,000.00		
	Firewall	ITS		PS/Shopping				Others					450,000.00	
	Desktop, branded	Training		PS/Shopping				Others					120,000.00	
	Printer - Branded - Refill Tank System, Built-in Wireless, ADF	Region		PS/Shopping				GoP					48,000.00	
		Training						Others					24,000.00	
	Other Machinery & Equip - COVID 19 Response Items										48,600.00			
	Portable misting gear, stainless, automatic, heavy duty	Region		NP-53.2 Emergency Cases		September 2020		GoP				33,000.00		
	Portable misting gear, stainless	Region; PSAO Cebu; PSAO Bohol		NP-53.2 Emergency Cases				GoP					11,700.00	
		Dorm						Others					3,900.00	
	GRAND TOTAL									1,469,803.00	379,203.00	1,090,600.00		

Prepared by:


ATTY. MAE JILL C. CHARCOS
 Head, BAC Secretariat

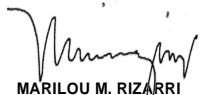
Recommended by:


MARIA DAISY O. BERCEDE
 BAC Chairperson


ATTY. JEREMIAS A. BENTULAN
 BAC Vice-Chairperson


ENGR. CHRISTOPHER Y. URSAL
 BAC Member

Approved by:


MARILOU M. RIZARRI
 Director III
 Officer-In-Charge


CYMBELINE CELINA C. UY
 BAC Member


LEILA SOCORRO P. DOMANTAY
 BAC Member


JENNY D. DAYOLA
 BAC Member