

COMMISSION ON AUDIT
Regional Office No. IV-A

ANNUAL PROCUREMENT PLAN FOR FY 2020


Code (PAP)	Procurement/Program/Project	PMO / End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			REMARKS (brief description of program/project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract		Total	MOOE	CO	
A. Non-Common Use Supplies												
	Procurement of various supplies not available in PS	RO-IV-A	Small Value Procurement	Canvass		1st and 2nd Quarters	Purchase Order		50,000.00	50,000.00		For Regional Office use
B. Consumable Supplies												
	Procurement of HP 955 Office Jet Pro (Black, Cyan, Magenta, Yellow)	RO-IV-A	Small Value Procurement	Canvass		1st and 2nd Quarters	Purchase Order		57,000.00	57,000.00		For Regional Office use
	Procurement of Brother Inks and TN 451	RO-IV-A	Small Value Procurement	Canvass			Purchase Order		74,000.00	74,000.00		For Regional Office use
	Procurement Canon 332 Black Cartridge	RO-IV-A	Small Value Procurement	Canvass			Purchase Order		41,600.00	41,600.00		For Regional Office use
GRAND TOTAL									222,600.00	222,600.00	-	

Recommending Approval:

Approved by:

Prepared by:


CONSOLACION J. SAN LUIS
Head, BAC Secretariat


ATTY. MARK RANIER C. ARENAS
BAC Chairperson


MARIO G. LIPANA
Regional Director

COMMISSION ON AUDIT
Regional Office No. IV-A

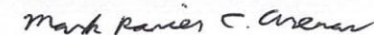
ANNUAL PROCUREMENT PLAN FOR FY 2020

Code (PAP)	Procurement/Program/Project	PMO / End User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			REMARKS (brief description of program/project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract		Total	MOOE	CO	
A. Semi-expendable machinery and equipment												
	Procurement of various office Equipment	RO-IV-A	Small Value Procurement	Canvass	1st and 2nd Quarters	Purchase Orders		20,000.00	20,000.00			For replacement of old and defective units
	Procurement of various Technical and Science Equipment	RO-IV-A	Small Value Procurement	Canvass		Purchase Orders		10,000.00	10,000.00			For replacement of old and defective units
	Procurement of ICT Equipment	RO-IV-A	Small Value Procurement	Philgeps/ Canvass		Purchase Orders		50,000.00	50,000.00			For replacement of old and defective units
	Procurement of Communication Equipment	RO-IV-A	Small Value Procurement	Canvass		Purchase Order		44,000.00	44,000.00			For replacement of old and defective units
	Procurement of Other Machinery and Equipment	RO-IV-A	Small Value Procurement	Canvass		Purchase Order		55,000.00	55,000.00			For replacement of old and defective units
B. Repair & Maintenance												
	Building - Ceiling and Comfort Room	RO-IV-A	Small Value Procurement	Canvass	1st and 2nd Quarters	Pakyaw (Labor Only)		250,000.00	250,000.00			Repair and maintenance for Region IV-A Building
	Replacement of spare parts and repainting for transportation equipment	RO-IV-A	Exclusive	Canvass		Purchase Order		100,000.00	100,000.00			Repairs/Replacement of parts
GRAND TOTAL								529,000.00	529,000.00	-		

Prepared by:


CONSOLACION J. SAN LUIS
Head, BAC Secretariat

Recommending Approval:


ATTY. MARK RANIER C. ARENAS
BAC Chairperson

Approved by:


MARIO G. LIPANA
Regional Director